

Academic Year 2016/2017			Total Fund Allocated £8,917 (up to April 2017)		
Area of Focus	Evidence	Action Plan	Effective Use of the Funding	Funding Breakdown	Impact
Achievement of Pupils in PE	<ul style="list-style-type: none"> ○ Online platform ○ Letter to parents ○ Individual pupils access from home. ○ Correspondence with Fit 4 Schools. 	<i>Assessing PE</i> <ul style="list-style-type: none"> ○ Research assessment documents for PE. ○ Consult SMT on an appropriate format of assessment. ○ Implement a system which tracks progress in PE. 	<ul style="list-style-type: none"> ○ Fit 4 Schools to conduct testing with pupils. Online platform available for all stakeholders to provide information on PE assessment. 	Fit4Schools £500	<ul style="list-style-type: none"> ○ Pupil's progress in PE tracked. ○ Information shared with parents. ○ Online access for pupils to develop their fitness from home. ○ Banners displayed on the playground to promote fitness, with suggested activities and next steps to pupils to follow.
Quality of Teaching	<ul style="list-style-type: none"> ○ CPD list ○ Invoices ○ Course notes and information sheets. 	<i>Provide CPD to improve the quality of teaching of PE</i> <ul style="list-style-type: none"> ○ As part of the KSSP subscription, utilise the CPD opportunities for staff. ○ Share upcoming CPD opportunities with staff on a termly basis. 	<ul style="list-style-type: none"> ○ Enable staff to attend CPD courses to develop PE. 	CPD <i>free</i>	<ul style="list-style-type: none"> ○ Enhanced quality of teaching and learning ○ A more inclusive curriculum which inspires and engages all pupils ○ Training to support SEND pupils ○ More confident and competent staff
	<ul style="list-style-type: none"> ○ Staff/pupil questionnaire ○ Sharing good practice ○ CPD Evaluations ○ Competition documents & result information. 	<i>Providing quality sport provision</i> <ul style="list-style-type: none"> ○ Invest in Continuing Professional development (CPD) opportunities for staff. ○ Target CPD to meet the needs of the teaching staff and support staff. ○ Coach and prep children for competitive sports. 	<ul style="list-style-type: none"> ○ Employ a PE specialist to deliver quality PE lessons. ○ Build links within the community. 	Salary £5,624 Fencing Sessions £336 Dragon Dance Workshop £559 Everton In the community <i>Free</i>	<ul style="list-style-type: none"> ○ A more inclusive curriculum which inspires and engages all pupils ○ More confident and competent staff ○ TA CPD for supporting individuals and groups. ○ Enhanced quality of teaching and learning ○ Increased range of physical activities opportunities for pupils. ○ Cultural experiences to engage and enthuse pupils. ○ Opportunities for every year group to attend a sporting competition. ○ Parent helper support (community link) ○ Sports achievement and participation rewarded and celebrated.
Quality of Curriculum	<ul style="list-style-type: none"> ○ Equipment audit ○ Staff /pupil questionnaire 	<i>Improving resources for PE</i> <ul style="list-style-type: none"> ○ Audit facilities / resources available. ○ Purchase equipment to develop sports provision. ○ Provide opportunities for all – differentiate curriculum to ensure all abilities are sufficiently challenged. ○ Research opportunities to develop outdoor and adventurous activities for pupils, specifically orienteering. ○ Purchase SEND resources 	<ul style="list-style-type: none"> ○ Invest in new equipment to enhance lessons and inclusive learning. ○ Improve opportunities for outdoor and adventurous activities. 	Storage £594.89 Resources £165.29 SEND Resources £375.97 enrich £800	<ul style="list-style-type: none"> ○ Increased range of opportunities ○ A more inclusive curriculum which inspires and engages all pupils ○ Enhanced quality of teaching and learning ○ Increased capacity and sustainability ○ Increased sporting activity for SEND pupils ○ Orienteering map, staff training and resources have enabled staff to deliver a wider range of outdoor and adventurous activities for pupils.
Quality of Leadership Overall Effectiveness and Efficiency	<ul style="list-style-type: none"> ○ CPD list ○ Invoices ○ Course notes and information sheets. 	<i>Improve leadership of PE</i> <ul style="list-style-type: none"> ○ Attend CPD opportunities relating to leadership. ○ Participate in co-ordinator meetings, share good practice with others and engage in professional discussion relating to PE. ○ Links made with Knowsley Healthy Schools 	<ul style="list-style-type: none"> ○ PE co-ordinator to attend leadership opportunities and co-ordinator meetings. 	CPD <i>free</i> Knowsley Healthy Schools <i>free</i>	<ul style="list-style-type: none"> ○ Enhanced quality of teaching and learning ○ A more inclusive curriculum which inspires and engages all pupils ○ More confident and competent staff ○ Up to date information ○ Healthy lifestyle and choices promoted. ○ Bronze Healthy Schools Award achieved
Total				£8921.16	